

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,499	19,575.07	7	37,269	54,998.87	30	61,031.23	90.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	3,499	19,575.07	7	37,269	54,998.87	30	76,664.44	
LI % of Total	7.4%	42.0%	9.0%	8.8%	20.3%	7.0%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	2,162	246.80	4	31,895	1,576.85	27	0.00	0.0%
Energy Star Appliance	3,181	1,440.00	30	26,455	8,250.00	168	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	19,415	13,872.47	21	158,654	120,854.34	152	195,400.17	61.8%
Energy Star HVAC	6,429	5,682.90	13	22,594	14,600.30	41	0.00	0.0%
Res Subtotal	31,187	21,242.17	68	239,598	145,281.49	388	247,121.28	
Res % of Total	65.9%	45.6%	87.2%	56.9%	53.7%	90.7%	54.8%	
C&I New Construction	0	158.65	1	0	158.65	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	42,732	6,650.00	1	0.00	0.0%
C&I Small Retrofit	12,616	5,582.17	2	43,851	18,237.23	6	127,205.66	14.3%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	12,616	5,740.82	3	144,562	70,492.18	10	127,205.66	
C&I % of Total	26.7%	12.3%	3.8%	34.3%	26.0%	2.3%	28.2%	
Report Total	47,302	46,558.06	78	421,429	270,772.54	428	450,991.38	
Budget Comparison					194,090.44		450,991.38	43.0%